

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S630810) RUTF-Motor Vehicle Division

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	36,176,924	36,176,924
0001	DOT Motor Vehicle-RUTF	Appropriation	-10,114,508	-10,214,176
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		\$ 36,010,205	\$ 26,062,416	\$ 25,962,748
Salary Adjustment		166,719	0	0
Total Appropriations		<u>\$ 36,176,924</u>	<u>\$ 26,062,416</u>	<u>\$ 25,962,748</u>